



**Information &
Communications
Technology
COUNTY OF TULARE
AGENDA ITEM**

BOARD OF SUPERVISORS

KUYLER CROCKER
District One

PETE VANDER POEL
District Two

AMY SHUKLIAN
District Three

EDDIE VALERO
District Four

DENNIS TOWNSEND
District Five

AGENDA DATE: September 1, 2020 - REVISED

Public Hearing Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Published Notice Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Advertised Published Notice	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Meet & Confer Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>
Personnel Resolution attached	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>

CONTACT PERSON: Steven Murch PHONE: 559-622-7314

SUBJECT: Approve a Capital Asset Purchase

REQUEST(S):
That the Board of Supervisors:

1. Approve the capital asset purchase of a Cisco Threat Defense, Malware, and FirePower Bundle in an amount not to exceed \$240,000.
2. Approve the necessary budget adjustments per the attached AUD 308 (4/5ths vote required).

SUMMARY:

With the surge of remote workers, due to the COVID19 pandemic, the Cisco Threat Defense, Malware, and FirePower Bundle will facilitate industry leading security controls and simplified security management across all security platforms.

This request of the Cisco Threat Defense, Malware, and FirePower Bundle will provide the ability to create separate, logical firewalls for deployment flexibility and resource optimization. This improved infrastructure will enable staff to quickly inspect encrypted web traffic, provide improved visibility across applications, detect, and block intrusions, and deploy scalable virtual private networks.

Your board previously approved the County of Tulare CARES Act Funding Plan on July 14, 2020, Resolution No. 2020-0424, to expand and improve the capability of the County's technology infrastructure, networks, platforms and employee devices to telework and enhance the ability to provide quality service to residents. This

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DATE: September 1, 2020

capital asset purchase will assist in meeting that need.

FISCAL IMPACT/FINANCING:

The cost of this capital asset is an amount not to exceed \$240,000, to be paid from account number 035-090-9919-8306 and reimbursed with CARES Act funds, in accordance with the County CARES Act Funding Plan. This capital asset purchase will utilize the CARES Act funding to expand and improve the capability of the County's technology infrastructure, networks, platforms, and employee devices to telework and enhance the ability to provide quality service to residents. There is no Net County Cost to the General Fund.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic plan includes the Organizational Performance Initiative to which this purchase applies. The continued maintenance and enhancements for the County of Tulare technology infrastructure provides stability of operations to support improved service delivery.

ADMINISTRATIVE SIGN-OFF:



Kennon Keoseyan
Information & Communications Technology, Assistant Director

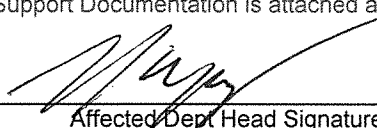
cc: County Administrative Office

Attachment(s) – AUD 308

1. Approved the capital asset purchase of a Cisco Threat Defense, Malware, and FirePower Bundle in an amount not to exceed \$240,000.
2. Approved the necessary budget adjustments per the attached AUD 308 (4/5ths vote required).

County of Tulare — Auditor Controller

Budget Adjustment Form

8:33 AM										
09/01/2020							03/21		2021	
Date				Document ID Number			Accounting Period		Budget Fiscal Year	
				TCICT			S Murch		27314	
				Agency Name			Contact Person		Phone	
							Extension			
Action** A,C,D	Fund	Dept	Appr #				LEVEL 1 Finish Here	Current Amount	Revised Amount	Inc / Dec Amt
C	035	090	090SSUP					8,423,287	8,183,287	(240,000)
C	035	090	090CAP					274,000	514,000	240,000
										-
										-
										-
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										-
Appropriations Total							<i>Need Not Equal Zero</i>	8,697,287	8,697,287	-
Action** A,C,D	Fund	Dept	Appr #	Unit	Object	Rev	LEVEL 2 Start Here	Current Amt	Revised Amount	Inc / Dec Amt
C	035	090	090SSUP	9919	7043			5,819,000	5,579,000	(240,000)
A	035	090	090CAP	9919	8306			181,000	421,000	240,000
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
Line Total							<i>Must Equal Zero</i>	\$ 6,000,000	\$ 6,000,000	\$ -
Reason for Adjustment (To Avoid Correspondence, State Reason in Detail)										
To record the capital asset purchase of a Cisco Threat Defense, Malware, and FirePower Bundle to enhance telework capabilities BAI scheduled for 09/01/2020										
See Steven Murch with Questions - 559.622.7314 or via email @ smurch@co.tulare.ca.us										
Additional Support Documentation is attached and/or available upon request.										
 Affected Dept Head Signature							Other Affected Dept Head Signature			
Checked By: _____ County Executive Office Action: No. _____ Date: _____ () Approved () Disapproved							Entered By: _____ Date: _____ Distribution: 1: BOS/CAO/Auditor			
By: _____ Board of Supervisors Action: No. _____ Date: _____										
** Action Codes: A=Add, C=Change, D=Deactivate * Whenever a 93XX account budget is adjusted, a corresponding 94XX account budget must be adjusted in the billing agency, except for ISFs * Whenever a 95XX account budget is adjusted, a corresponding 96XX account budget must be adjusted in the billing agency, and vice versa * Whenever a 97XX account budget is adjusted, a corresponding 98XX account budget must be adjusted in the billing agency, and vice versa										